GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department – Tribal Sub Plan 2016-17 – Providing gap funding of Rs.19,65,77,010/- to complete (279) works taken up under IAP/ACA in full-fledged shape under Education Infrastructure Grant in ITDAs of Paderu and R.C.Varam – Administrative sanction – Orders – Issued.

Tribal Welfare (BUD) Department

G.O. Rt. No.131 **Dated 17- 03-2017**

Read the following:

1. Act No.1 of 2013, dt.24-1-2013.
2. From the Superintending Engineer (TW), AP, Visakhapatnam, dt.16-10-2017.
3. From the DTW, A.P., Vijayawada, Lr.No.G1/3952/2016, dated 20-1-2017.

ORDER:

Under Integrated Action Plan, Government of India sanctioned an amount of Rs.30.00 Crores for each district under (4) years programme from 2011-12, 2012-13, 2013-14, 2014-15 and as such an amount of Rs.120.00 cr. has to be released by Government of India under the programme to the each district. Accordingly, the District Collectors concerned have accorded administrative sanction of works to the tune of Rs.120.00 cr. in each district and the Govt. of India released only Rs.100.00 to the each district and informed that further funds will not be released. Therefore, the infrastructure works taken up under IAP/ACA could not be completed. It is necessary to provide gap funding under Education Infrastructure in order to complete the incomplete works sanctioned under IAP/ACA so as to bring them for usage of the respective purposes for which they are *taken* up.

2. In the reference 1st read above, the Government of Andhra Pradesh has enacted "The Andhra Pradesh Scheduled Castes Sub Plan and Tribal Sub Plan (Planning, Allocation and Utilization of Financial Resources) Act, 2013 (Act No.1 of 2013).

3. The Act is to ensure, accelerated development of Scheduled Castes (SC) and Scheduled Tribes (ST) with emphasis on achieving equality in the next ten years focusing on economic, educational and human development along with ensuring security, social dignity and promoting equality among Scheduled Castes and Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh, as the outlay of the Scheduled Castes Sub Plan (SCSP) / Tribal Sub Plan (TSP) of the State.

4. The Tribal Welfare Department aimed to develop a good education infrastructure in all tribal welfare educational institutions to impart quality education with a long term objective of facilitating tribal children to qualify in various entrance / competitive examinations for professional and other related courses for ST students in the State. In that direction Tribal Welfare Department has taken up several measures to strengthen the educational infrastructure including providing infrastructure to the ITDAs.

5. In the reference 3rd read above, Director of Tribal Welfare, AP submitted proposals for an amount of Rs.19,65,77,010/- for according administrative sanction to complete the (279) No. of incomplete works taken up under (4) years programme of IAP/ ACA from 2011-12 to 2014-15, based on the proposals submitted by the Superintending Engineer, TW for providing gap funding in respect of the works sanctioned under IAP/ACA which are held up for want of funds under the categories of Education Infrastructure and other infrastructure and requested for according administrative sanction.

6. After careful examination of the proposal and in order to complete all works taken up under IAP/ACA in the tribal areas executing by the Tribal Welfare Department and to realize the benefits the benefits for which purpose the works were taken up, administrative sanction is hereby accorded to complete the (279) incomplete works sanctioned under (4) years programme of IAP/ ACA of Government of India by providing gap funding of Rs.19,65,77,010/- as mentioned in Abstract and the work wise details are appended to this orders as annexure-I&II, subject to the ratification by the Nodal Agency for TSP and State Council for Development of SCs/STs. The work wise details are annexed to this order.

P.T.O.

7. The Director, Tribal Welfare and the Engineer-in-Chief, TW shall take further necessary action to complete the said works with the matching grant now sanctioned through the Tribal Welfare Engineering Department.

8. The expenditure towards complete the (279) incomplete works sanctioned under (4) years programme of IAP/ ACA of Government of India by providing gap funding of Rs.19,65,77,010/- shall be debited to the following head of account:

"4225-Capital Outlay on Welfare of SC, STs & OBCs
02 - Welfare of Scheduled Tribes
MH 277 - Education
GH-11 - State Development Plan
SH (83) - Education Infrastructure
530/ 531-Other Expenditure (Plan)"

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.P.SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Special Commissioner of Tribal Welfare, A.P., Vijayawada.
The Engineer-in-Chief, TW, AP, Vijayawada.
The Project Officer of ITDAs of Seethampet, Paderu and RC Varam.
Copy to:
The Special Secretary to Hon'ble Chief Minister, AP, Amaravathi.
The Spl.Chief Secretary, Planning Dept.
The P.S. to Minister (SWE & TWE).
The Accountant General, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Vijayawada.
The Director of Treasuries and Accounts, AP, Vijayawada.
SF/SCs.

// FORWARDED :: BY ORDER //

SECTION OFFICER

ABSTRACT TO G.O.Rt.No 131, T.W.(BUD) DEPT.,Dt.17.03.2017

STATEMENT SHOWING THE REQUIREMENT OF GAPING FUNDS UNDER IAP/ACA FOR PAYMENT OF PENDING BILLS AS WELL AS TO COMPLETE THE WORKS IN FULL PLEDGE SHAPE UNDER EDUCATIONAL INFRASTRUCUTRE AND OTHER THAN EUDCATIONAL INFRASTURCTRE IN T.W.DIVISION., PADERU & R.C.VARAM DURING THE YEAR 2016-17 & 2017-18.

Rs. in Lakhs

Sl.No	Name of the Division	EDUCATIONAL INFRASTURCTURE				OTHER THAN EDUCATIONAL INFRASTURCTURE				TOTAL			
		No. of works	Est Cost	Expenditure in IAP	Gap Funds required from EI Grant	No. of works	Est Cost	Expenditure in IAP	Gap Funds required from EI Grant	No. of works	Est Cost	Expenditure in IAP	Gap Funds required from EI Grant
1	PADERU	24	2222500000	147705483	74544517	171	142800000	74905701	65650493	195	2365300000	222611184	140195010
2	R.C.VARAM	32	84025000	41520000	33482000	52	59250000	28995000	22900000	84	143275000	70515000	56382000
	TOTAL	**56**	**2306525000**	**189225483**	**108026517**	**223**	**202050000**	**103900701**	**88550493**	**279**	**2508575000**	**293126184**	**196577010**

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

ANNEXURE-I TO G.O.Rt.No 131, T.W.(BUD) DEPT.,Dt.17.03.2017

STATEMENT SHOWING THE REQUIREMENT OF GAPING FUNDS UNDER IAP/ACA FOR PAYMENT OF PENDING BILLS AS WELL AS TO COMPLETE THE WORKS IN FULL PLEDGE SHAPE UDNER EDUCATIONAL INFRASTRUCUTRE AND OTHER THAN EUDCATIONAL INFRASTURCTRE IN T.W.DIVISION.,PADERU OF VISAKHAPATNAM DISTRICT DURING THE YEAR 2016-17 & 2017-18.

Sl. No	Name of the ITDA	Executive Agency	Name of the Work	Estimate Cost	Expenditure incurred under IAP/ACA Grant	Gap funds of IAP required from TSP of EI Grant	Remarks
1	2	3	4	5	6	7	8
			PADERU				
1	Paderu Visakhapatnam District	EE(TW) Paderu	PMH-C/o Additional Accomidation to TW,Degree College at Marripalem.	13000000	11628914	1371086	
2	Paderu Visakhapatnam District	EE(TW) Paderu	C/oAdditional Accomidation toTW, A.H.School at Palakajeedi.	9000000	5351428	3648572	
3	Paderu Visakhapatnam District	EE(TW) Paderu	Govt. TW College Boys Hostel at Dumbriguda(ST PMH)	13500000	9785179	3714821	
4	Paderu Visakhapatnam District	EE(TW) Paderu	Govt. TW College Boys Hostel at G.Madugula(ST PMH)	13500000	10462391	3037609	
5	Paderu Visakhapatnam District	EE(TW) Paderu	ST Boys Hosel at Downuru(ST PMH)	12500000	12223437	276563	
6	Paderu Visakhapatnam District	EE(TW) Paderu	Govt. TW College Girls Hostel at Narsipatnam(ST PMH)	12500000	12091406	408594	
7	Paderu Visakhapatnam District	EE(TW) Paderu	Govt.TW College Girls Hostel (GJC) Paderu(ST PMH)	13500000	11230859	2269141	
8	Paderu Visakhapatnam District	EE(TW) Paderu	Const.of hostel building to RITI at Sileru(ST PMH)	14000000	12581004	1418996	
9	Paderu Visakhapatnam District	EE(TW) Paderu	New youh Trainin center at Visakapatnam	30000000	19044874	10955126	
10	Paderu Visakhapatnam District	EE(TW) Paderu	Additional accommodation to GTW Ashram School(B), Munchingiput-1	12500000	5102035	7397965	
11	Paderu Visakhapatnam District	EE(TW) Paderu	Additional accommodation to GTW Ashram School(B), Kantabamsuguda, Arakuvalley	12500000	6888539	5611461	
12	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Post Matric Hostel for Girls at Araku	12500000	7174215	5325785	
13	Paderu Visakhapatnam District	EE(TW) Paderu	Additional accommodation to GTW Post Matric College(B) Hostel, Munchingiput	12500000	6379974	6120026	
14	Paderu Visakhapatnam District	EE(TW) Paderu	Additional accommodation to GTW Ashram School(B), Munchingiput-2	10000000	5024498	4975502	

15	Paderu Visakhapatnam District	EE(TW) Paderu	Additional accommodation to GTW Ashram School(G), Srikrishnapuram at Paderu	12500000	4251940	8248060	
16	Paderu Visakhapatnam District	EE(TW) Paderu	Additional accommodation to GTW Ashram School(B), Killoguda	5000000	3863096	1136904	
17	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Compound wall to GTW Ashram School(G), Seethagunta, Pedabayalu	1700000	996153	703847	
18	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Compound wall to GTW Post Matric College Hostel(G), Marripalem	2750000	1683055	1066945	
19	Paderu Visakhapatnam District	EE(TW) Paderu	Providing additional infrastructure to Minigurukulam at Gomangi	5000000	1070862	3929138	
20	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of toilets including septic tank to minigurukulam at Gomangi	1000000	0	1000000	
21	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of compound wall to Mini Gurukulam in Gomangi	1000000	871624	128376	
22	Paderu Visakhapatnam District	EE(TW) Paderu	Providing Water supply to Minigurukulam at Gomangi	1000000	0	1000000	
23	Paderu Visakhapatnam District	EE(TW) Paderu	Providing gate and Drainage system to Mini Gurukulam at Gomangi	400000	0	400000	
24	Paderu Visakhapatnam District	EE(TW) Paderu	Repairs to Existing Mini Gurukulam building at Gomangi	400000	0	400000	
			EI TOTAL	**222250000**	**147705483**	**74544517**	
			OTHER THAN EI GRANT				
1	Paderu Visakhapatnam District	EE(TW) Paderu	Const.of new Anganwadi building at G.K.Veedhi colony	550000	480929	69071	
2	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Velagalapalem	650000	612284	37716	
3	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at M.Bheemavaram	650000	364775	285225	
4	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Robbasingi	650000	559377	90623	
5	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kincheli	650000	535642	114358	
6	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at G.V.Palem	650000	489132	160868	
7	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Pothavaram	650000	443656	206344	
8	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Nellipudi	650000	534857	115143	

9	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Ramapuram	650000	391509	258491	
10	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at P.Padi	650000	383511	266489	
11	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Gujjumanupakalu	650000	361143	288857	
12	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Loddipakalu	650000	481335	168665	
13	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kondasantha	650000	359173	290827	
14	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Dharamavaram	650000	584439	65561	
15	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kantaram	650000	367147	282853	
16	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Sainagar	650000	320725	329275	
17	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Chitralagoppu	650000	314125	335875	
18	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Vantalamamedi	650000	517296	132704	
19	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Moolagaruvu	650000	603200	0	
20	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kikkisalabanda	650000	339170	310830	
21	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Burisingi	650000	218204	431796	
22	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Varthanapalli	650000	279929	370071	
23	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Bowrthi	650000	242426	407574	
24	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Vattibusulu	650000	216387	433613	
25	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Nakkametta	650000	321503	328497	
26	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Pedapakalu	650000	300849	349151	
27	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at A.Sanivaram	650000	144074	505926	
28	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Bheemanapalli	650000	592612	57388	

29	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Boyapadu	650000	502125	147875	
30	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Beetalynu	650000	466805	183195	
31	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Ravimanupakalu	650000	313305	336695	
32	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Vaddeputtu	650000	418429	231571	
33	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Alamagundam	650000	164130	485870	
34	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at D.Bonbdaplli	650000	187284	462716	
35	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Eedulaputtu	650000	542423	107577	
36	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Jeelugulaputtu	650000	307234	342766	
37	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kilumulu	650000	172460	477540	
38	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Mangabanda	650000	244508	405492	
39	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Panneda	650000	155000	495000	
40	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Nittaputtu	650000	151585	498415	
41	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Peddaputtu	650000	437567	78000	
42	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kodaputtu	650000	410850	239150	
43	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Chinna Sariyapalli	650000	387002	262998	
44	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Maddulabanda	650000	270249	379751	
45	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Cheepurugondi	650000	279247	370753	
46	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Labburu	650000	532890	117110	
47	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Vanabasingi	650000	383287	266713	
48	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Bheemgoda	650000	396789	253211	

49	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Minumalaputtu	650000	177515	472485	
50	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Lukkuru	650000	383247	266753	
51	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Panasaputtu	650000	402898	247102	
52	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Jolaput	650000	560877	89123	
53	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Pedasingiputtu	650000	171735	478265	
54	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Beta	650000	402929	247071	
55	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Jarripada	650000	492897	157103	
56	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Pedaguda	650000	510794	139206	
57	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Bondaputtu	650000	443573	206427	
58	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kujabangi	650000	381407	268593	
59	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Chotamukiputtu	650000	387249	262751	
60	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Thaddapalle	650000	169720	480280	
61	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Jarrela	650000	383776	266224	
62	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Barada	650000	302231	347769	
63	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Community building at Dharakonda of G.K.Veedhi	1000000	879789	120211	
64	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Community building at Kumkumpudi of G.K.Veedhi	1000000	0	1000000	
65	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Community building at Kommangi of Chintapalli	1000000	411999	588001	
66	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Community building at Kumada of Munchingiputtu Mandal	1000000	615117	384883	
67	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of PHC building at Pedabayalu Village and Mandal	6000000	4116966	1883034	
68	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Jalada (PHC - Pinakota)	1400000	605405	794595	
69	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Borra (PHC - Annathagiri)	1400000	754516	645484	

70	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Pandurangi (PHC - Madagada)	1400000	902141	497859	
71	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Chinalabudu (PHC - Gennela)	1400000	952262	447738	
72	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Sovva (PHC - Killoguda)	1400000	641233	758767	
73	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Laxmipuram (PHC - Labburu)	1400000	488538	911462	
74	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Dodiputtu (PHC - Labburu)	1400000	235865	764000	
75	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Karimukkiputtu (PHC - Kilagada)	1400000	490792	509000	
76	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Ukkurba (PHC - Hukumpeta)	1400000	568101	831899	
77	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Pinalochali (PHC - G.Madugula)	1400000	524825	875175	
78	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Yerracheruvula (PHC - Pedavalasa)	1400000	742256	657744	
79	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Ebulam (PHC - G.K.Veedhi)	1400000	1033020	366980	
80	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of ANM Sub Center building at Marrivada (PHC - RJ Palem)	1400000	834714	565286	
81	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot at Lungaparhi Village of Ananthagiri Mandal	1200000	816583	383417	
82	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot at Kiverla Village of Ananthagiri Mandal	1200000	740633	459367	
83	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Y.P.Valasa	1200000	901450	298550	
84	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Baski	1200000	537151	662849	
85	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Rangelisingi	1200000	762017	437983	
86	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Barada	1200000	473972	526000	
87	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Vanabasingi	1200000	605636	594364	
88	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Kilagada	1200000	605545	594455	
89	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Dodiput	1200000	323144	676000	

90	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Koravangi	1200000	730174	270183	
91	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Rudakota	1200000	516353	494000	
92	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Bongaram	1200000	172945	827000	
93	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at G.Boddaputtu	1200000	322214	877786	
94	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot cum storage building at Birisingi	1200000	304461	895539	
95	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Somavaram	1200000	398945	801055	
96	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Bakuluru	1200000	803269	396731	
97	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Bangarampeta	1200000	795236	404764	
98	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Doddavaram	1200000	1059326	140674	
99	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of DR Depot building at Sarugudu	1200000	849378	350622	
100	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at M.Nittaputtu	650000	194754	455246	
101	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Chittamputtu	650000	271129	378871	
102	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Sanguloya	650000	255782	394218	
103	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Gandhametta	650000	211403	438597	
104	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at N.M.Valasa	650000	198834	451166	
105	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Gajjaguda	650000	393056	209219	
106	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Derni	650000	498868	151132	
107	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Pappuduvalasa-2	650000	371950	278050	
108	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Thalabirada	650000	284025	365975	
109	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Laxmipuram	650000	397326	252674	

110	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at K.Sujanakota	650000	182848	467152	
111	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Thalabuthota	650000	168239	481761	
112	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Jangamsariya	650000	328318	321682	
113	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Arabeeru	650000	341139	308861	
114	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Asarada	650000	389519	260481	
115	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kamayyapeta	650000	371976	199372	
116	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Chikatiputtu	650000	192535	311841	
117	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at M.Makavaram	650000	183403	466597	
118	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Thummalabanda	650000	617380	32620	
119	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Gadapapalem	650000	554254	95746	
120	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Dasarithota	650000	433939	216061	
121	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kanguputtu	650000	460144	189856	
122	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Gaddimarri	650000	184219	465781	
123	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Barmanguda	650000	434314	215686	
124	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Vanchula	650000	281539	368461	
125	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Sapparla	650000	211445	438555	
126	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Tekkilibedda	650000	207707	442293	
127	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Majjiputtu	650000	0	650000	
128	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Arakukandaveedhi	650000	156819	493181	
129	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kothavalasa	650000	270325	379675	

130	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Godlupadu	650000	424290	225710	
131	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at N.R.Puram	650000	267190	382810	
132	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Galaganda	650000	539340	110660	
133	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Kummariputtu	650000	621365	28635	
134	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Murjalabanda	650000	563781	86219	
135	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Rudagomangi	650000	321942	328058	
136	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Bangaruputtu	650000	633812	16188	
137	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Mullagaruvu	650000	281707	368293	
138	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Jamiguda	650000	440432	209568	
139	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Pulabanda	650000	0	650000	
140	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Bailukinchangi	650000	263661	386339	
141	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Diguvupakalu	650000	147093	502907	
142	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Bhimasingi	650000	318374	331626	
143	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Mamidipalli	650000	316036	333964	
144	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Ummarasagondi	650000	308571	341429	
145	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Ratnampeta	650000	386419	263581	
146	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Bokkuluru	650000	541073	108927	
147	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Antada	650000	189456	460544	
148	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Bangarampeta	650000	499384	150616	
149	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Anganwadi Center at Bonkulapalem	650000	485328	164672	

150	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at TOOTANGI	600000	376048	223952	
151	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at ARAMA	600000	433959	166041	
152	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at BILLAPUT	600000	406123	193877	
153	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at BAKUBEDA	600000	435426	164574	
154	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at POTHURAJUPUT	600000	310428	289572	
155	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at MANDIBA	600000	377311	222689	
156	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at BEETA	600000	0	600000	
157	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at Madigunta	600000	314943	285057	
158	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at Nimmapadu	600000	367939	232061	
159	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at Kothapalli	600000	247434	352566	
160	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at Nallagonda	600000	283843	316157	
161	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at Cheedipalem(KKP)	600000	561074	38926	
162	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at Marrivada	600000	354466	245534	
163	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of G.C.C. DR Depots at Gangavaram(Mampa)	600000	533181	66819	
164	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Raga Sreening of Infrastructure facility - Godown 500 MT Capacity	6700000	1423862	5276138	
165	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Raga Sreening of Drying Platform				
166	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Raga Sreening of Compound Wall				
167	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Raga Sreening of Electrification				
168	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Raga Sreening of Machinery (Screening & Pulverizing)				
169	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Raga Sreening of Automatic filling & Nitrogen Flushed packing Machine				

170	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Additional Ward to PHC, Lothugedda	2000000	1414068	585932	
171	Paderu Visakhapatnam District	EE(TW) Paderu	Construction of Additional Ward to PHC, Ananthagiri	2000000	699756	1300244	
			TOTAL	**142800000**	**74905701**	**65650493**	
			GRAND TOTAL	**365050000**	**222611184**	**140195010**	

R.P. SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

ANNEXURE-II TO G.O.Rt.No 131, T.W.(Bud) Dept., Dt.17.03.2017

STATEMENT SHOWING THE REQUIREMENT OF GAPING FUNDS UNDER IAP/ACA FOR PAYMENT OF PENDING BILLS AS WELL AS TO COMPLETE THE WORKS IN FULL PLEDGE SHAPE UNDER EDUCATIONAL INFRASTRUCUTRE AND OTHER THAN EDUCATIONAL INFRASTURCTRE IN T.W.DIVISION.,R.C.VARAM OF EAST GODAVARI DISTRICT DURING THE YEAR 2016-17 & 2017-18.

Sl. No	Name of the ITDA	Executive Agency	Name of the Work	Estimate Cost	Expenditure incurred under IAP/ACA Grant	Gap funds of IAP required from TSP of EI Grant	Remarks
1	2	3	4	5	6	7	8
			R.C.VARAM				
	EI GRANT						
1	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Additional dormitory Facilities in STBH R.Chodavaram	6700000	6193000	500000	
2	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	'-do- at STBH Rajavommangi	5000000	2748000	2000000	
3	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- at AUPS Girls at Vetukuru	1100000	270000	830000	
4	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Dormitory facilities to Post Metric Boys Hostel at at Girls Kakinada	12000000	8521000	2800000	
5	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of compound walls to Post Metric Hostel for S.T.Girls at Kakinada	325000	234000	85000	
6	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- A.H.S (G) at Ameenabad	1500000	1283000	26000	
7	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construciton of Dining hall to AHS (B)at D.Bhimavaram	3500000	819000	1200000	
8	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construciton of Dining hall to AHS (B)at Addateegala	3500000	1617000	1000000	
9	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construciton of Dining hall to AHS (B)at Vemulova	3500000	0	3200000	
10	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Addl.Accom. to A.H.S (G) at Yarlagedda	1500000	920000	400000	
11	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Addl.Accom.& Dining hall to A.P.R.S at Maredumilli	5000000	3203000	1750000	
12	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Dining hall to A.P.Res.School at Addateegala	4000000	872000	2000000	

13	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of M.P.P.School building at Palagedda	600000	0	600000	
14	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Dining hall to AHS at Singampalli	2000000	1053000	200000	
15	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Kitchen cum Dining hall to TWAUP School at Kota	2000000	866000	1100000	
16	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Dining cum Kitchen and Providing Drinking water facilities to A.U.P.School at Kundada	2000000	1261000	700000	
17	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Dining to AHS at Pandavulapalem	2000000	1002000	200000	
18	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Additional Infrastructure facilities (School for excellence building Iind floor to A.P.R Junior College for girls at Rampachodavaram mandal	4000000	0	4000000	
19	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Additional Infrastructure facilities (Ilnd floor) to AHS for Girls at Irlapalli in Rampachodavaram mandal	2500000	1391000	700000	
20	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Addl.Infrastructure facilities to (2nd floor) to PHM for girls at Gokavaram	2500000	0	2500000	
21	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Addl. Accom. To Ashram High school at Nallakunta (New premises at China Nallakunta)(4 class rooms FF)	3000000	1499000	1300000	
22	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Addl. Infrastructure facilities to AHS (Girls) at Narsingapeta	1500000	594000	850000	
23	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Water Supply for AH School (B) at Bandapalli	1400000	1099000	301000	
24	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	'-do- at AH School (B) at D.Bheemavaram	1500000	1327000	100000	
25	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- at AH School (G) at Ameenabad	1500000	1032000	300000	
26	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- at AH School (B) at Panasalapalem	1300000	929000	100000	
27	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- at AH School (G) at Yarlagadda	1500000	911000	100000	
28	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- at AH School (B) at Pedamallapuram	1500000	604000	700000	

29	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing DW Facilities to Ashram High School (G) at Addateegala	600000	205000	350000	
30	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Toilets AUP School at Dalipadu	1000000	457000	400000	
31	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Toilets A.P.Res. School at R.C.Varam	1500000	610000	890000	
32	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of OHSR to APTWR School at Addateegala	2500000	0	2300000	
			EI TOTAL	**84025000**	**41520000**	**33482000**	
			OTHER THAN EI GRANT				
1	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Shandy Center at Addateegala	4400000	2410000	1100000	
2	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Shandy Center at Pothavaram	3500000	1854000	900000	
3	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	MFP Godown cum Storage Building at at Dabbamamidi	600000	390000	150000	
4	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- at Dadalikawada	600000	136000	420000	
5	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- at K.Yerragonda	600000	361000	200000	
6	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- at Chinavulempadu	600000	346000	220000	
7	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- at Chintakarrapalem	600000	469000	100000	
8	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- at Langupathi	600000	376000	150000	
9	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Sub-Centre building at V.Ramannapalem	1000000	800000	150000	
10	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- Chavadikota	600000	251000	340000	
11	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	-do- Balijipadu *	600000	442000	120000	
12	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of G.P.Building at Bodlanka	1500000	739000	680000	
13	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of G.P.Building at D.Ramavaram	1500000	559000	750000	
13	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of G.P.Building at Dhyanampalem	1500000	525000	800000	
14	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of G.P.Building at Doramamidi	1500000	436000	900000	
15	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of G.P.Building at Rajavommangi	1500000	984000	420000	
16	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of G.P.Building at Pathakota	1500000	1227000	200000	

17	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of G.P.Building at Y.Ramavaram	1500000	0	1500000	
18	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of G.P.Building at Maredumilli	1500000	1170000	330000	
19	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of G.P.Building at Indukurupeta	1500000	790000	700000	
20	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Community hall at Maredumilli	2500000	1754000	700000	
21	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Anganawadi Center at G.V.Palem	700000	321000	300000	
22	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Anganawadi Center at Masampalli H/o of Gowrampeta	700000	562000	80000	
23	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Anganawadi Center at Velangi	700000	589000	80000	
24	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Anganawadi Center at Palagedda	700000	0	700000	
25	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Nutrition Health center at Vemulova	700000	384000	316000	
26	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Nutrition Health center at Molleru	700000	527000	175000	
27	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Nutrition Health center at Gorragummi	700000	380000	320000	
28	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Nutrition Health center at Pandraprolu	700000	312000	388000	
29	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Gram Panchayat building at D.V.Kota	1500000	1144000	350000	
30	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Gram Panchayat building at Yellavaram	1500000	1029000	350000	
31	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Gram Panchayat building at Vanchangi	1500000	1019000	200000	
32	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Community hall at Indukurupeta	1000000	0	1000000	
33	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Community hall at Yerlagedda	1300000	0	1200000	
34	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Community hall at Rajavommangi	1000000	568000	400000	

35	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Community hall at Raghavapatnam	1000000	419000	520000	
36	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of DR Depot with Salesman quarter at Boddagandi	1000000	429000	550000	
37	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of DR Depot at Koyyalagudem	1000000	416000	584000	
38	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Anganawadi Center at Kundada	700000	308000	392000	
39	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Anganawadi Center at G.V.Palem-2	700000	371000	300000	
40	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Anganawadi Center at Konalova-2	700000	311000	350000	
41	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Anganawadi Center at Doramamidi	700000	291000	400000	
42	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Health and Nutrition center at Mangampadu	700000	0	600000	
43	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Sub-Center at Kundada	1400000	772000	600000	
44	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Sub-Center at Pathakota	1400000	999000	400000	
45	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Sub-Center at Sarabhavaram	1400000	390000	200000	
46	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Sub-Center at Lododdi	1400000	454000	200000	
48	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Sub center at S.Pydipala	1400000	0	200000	
49	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Construction of Sub-center at Buradakota (including water supply)	1400000	446000	200000	
51	R.C.VARAM, East Godavari District	EE(TW) R.C.Varam	Providing Addl. Infrastructure at 'U' point to Coffee garden at Maredumilli	1250000	535000	715000	
			Except EI TOTAL	**59250000**	**28995000**	**22900000**	
			GRAND TOTAL	**143275000**	**70515000**	**56382000**	

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